

**PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS**

**1997**

**Pacific County Health Department**

			Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
Service Code	Description	FTE's			State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS		10,348	10,348				8,383			1,964			
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health		19,093	19,093							19,093			
566.00	Substance Abuse		188,927	188,927				58,739	35,846		94,342			
568.00	Developmental Disabilities		89,093	89,093				54,481			34,613			
562.1	Administrative Services		134,165	134,165			123,018			7,200	3,946			
562.20	Family Resource		62,222	62,222				8,157	39,898		14,167			
562.22	Maternal/Infant/Child/Adol Hlth		36,889	36,889	1,407	27,555				5,605	2,322			
562.24	Oral Health		16,065	16,065	1,795	6,774					7,495			
562.25	CSHCN		15,049	15,049	513	8,896					5,640			
562.26	Family Planning-Non-Title X		91,438	91,438	24,121	21,373				25,215	17,182		3,547	
562.27	Family Planning-Title X		15,718	15,718		9,396					6,323			
562.28	WIC		108,660	108,660	147	52,340				21,201	34,972			
562.29	Other Family & Indiv Hlth		15,856	15,856							15,856			
562.32	Immunization		75,687	75,687		1,714				30,891	7,695		35,349	39
562.33	STD													
562.34	Tuberculosis													
562.35	HIV/AIDS		51,510	51,510	19,746	28,545					2,893		260	66
562.39	Other Communicable Disease		24,639	24,639						10	7,501		17,129	
562.41	Cardiovascular Risk Reduction													
562.43	Cancer Prevention & Control		23,560	23,560		22,917					643			
562.44	Tobacco Prevention & Control		6,800	6,800	5,409						1,392			
562.45	Violence & Injury Prevention													
562.49	Other Non-Communic Disease													
562.52	Drinking Water Quality		18,048	18,048			13,750				4,298			
562.53	Solid & Haz Waste													
562.54	OSS & Land Development													
562.56	Food													
562.58	Living Environments													
562.59	Env Health-Other													
562.60	Environmental Water Quality													
562.71	Vital Records		4,566	4,687									4,687	
562.72	Laboratory													
562.73	General Health Education													
562.78	Pharmacy													
562.79	Epidemiology													

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562.80	Assessment Activities		44,754	44,754			14,142			8,545	22,067			
562.90	Miscellaneous		117,339	117,339	4,547					83,455	29,337			
562.99	CHILD Profile													
562.74	Services by Other Agency													
<b>Totals</b>		10.88	1,170,426	1,170,546	57,683	179,509	150,910	129,761	75,744	182,122	333,740		60,971	105

Value of Vaccine (non-cash) 44,165

Medicaid Title 19 includes Medicaid Admin Match

1997 OFM Projected Population	
Unincorporated Population	14,375
Incorporated Population	6,925
Total Population	21,300

Percent of Statewide Population 0.38%

